

Quarterly Financial Report Details -- Cumulative for Funding Year 17

21-Apr-2021

<u>Grant No</u>	<u>Location</u>	<u>Final?</u>	<u>Grant Funds</u>					<u>General Funds</u>				
			<u>Awrđ</u>	<u>Expnd</u>	<u>Dsbrsd</u>	<u>Rtrnd</u>	<u>Bal</u>	<u>Mtch</u>	<u>Expnd</u>	<u>Dsbrsd</u>	<u>Rtrnd</u>	<u>Bal</u>
RSAT												
20-B4539RS17	Western Va Reg Jail Authority	No	\$190,857	\$190,857	\$190,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21-D4147RS17	Dept. of Corrections	No	\$88,671	\$14,870	\$14,870	\$0	\$73,801	\$0	\$0	\$0	\$0	\$0
			<u>Grant Funds Grand Totals</u>					<u>General Funds Grand Totals</u>				
			<u>Award</u>	<u>Expnd</u>	<u>Disb</u>	<u>Rtrnd</u>	<u>Bal</u>	<u>Mtch</u>	<u>Expnd</u>	<u>Dsbrsd</u>	<u>Rtrnd</u>	<u>Bal</u>
			\$279,528	\$205,727	\$205,727	\$0	\$73,801	\$0	\$0	\$0	\$0	\$0

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Continuation

Grant No	Location	Agency Funds			Obligations			Indirect Costs
		Mtch	Expnd	MtchBal	Grant	GF	Agency	
20-B4539RS17	Western Va Reg Jail Authority	\$63,620	\$63,620	\$0	\$0	\$0	\$0	0
21-D4147RS17	Dept. of Corrections	\$29,557	\$4,957	\$24,600	\$0	\$0	\$0	0
		\$93,177	\$68,577	\$24,600	\$0	\$0	\$0	\$0